

Appendix 5 TaSF Benefits Realization Plan

Use Of Assets	Benefit	Who benefits	Type	Timescale	Deliverables	Outcomes achieved
Fire Brigade Relocation	<ul style="list-style-type: none"> Capital Receipt 	Council Fire Brigade	Financial	Jan 15	To identify suitable location for relocation and to facilitate transfer	£160k received Dec14
Bridge Street	<ul style="list-style-type: none"> Capital Receipt 	Council Property developers Residents	Financial Community Economic development	Dec16	Est Capital Value £18.2m	
Airport Parking Spout Lane	<ul style="list-style-type: none"> Income generation 	Council Airport Residents	Financial Community Economic development	Dec15	Estimated income of £250K p.a.	Planning application submitted in July 2015 then marketed
Former Esso Site Short Lane	<ul style="list-style-type: none"> Income generation 	Council Residents	Financial Community	Dec15	Estimated income £25K per annum	Site currently being marketed
Ashford Multi storey	<ul style="list-style-type: none"> Income generation 	Council Residents	Financial Community	Dec15	Estimated income £4.5-£6m	Tenders received and clarification on top 3 bids being sought
Staines Upon Thames Redevelopment	<ul style="list-style-type: none"> Economic Development 	Council Residents	Financial Community	Dec16	To provide restaurant units to assist evening/leisure economy Estimated income of £200k pa	
SBC Local Housing Company	<ul style="list-style-type: none"> Affordable Housing 	Council Residents	Financial Community			
Knowle Green	Benefit	Who benefits	Type	Timescales	Deliverables	Outcomes achieved
Relocation	<ul style="list-style-type: none"> Reduce ongoing accommodation costs 	Council Residents Staff	Financial Sustainable Economic	Mar 2019	<ul style="list-style-type: none"> Relocated Council services to 	

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	<ul style="list-style-type: none"> • Use office space more efficiently • Reduce carbon footprint of organisation • Facilitate redevelopment of Knowle Green 		development		<ul style="list-style-type: none"> • appropriate location • Reduced maintenance costs • More energy efficient 	
Redevelopment	<ul style="list-style-type: none"> • Provide an income stream • Facilitate a residential redevelopment 	Council Residents Businesses	Financial Community Economic development	Feasibility Jan 16 Redevelopment Mar2019	<ul style="list-style-type: none"> • To provide an on-going income stream • Assist in providing affordable housing to residents 	Estimated £800k pa income stream
Electronic Document Management System (EDMS)	<ul style="list-style-type: none"> • Facilitate relocation of Knowle Green • Reduce carbon footprint of organisation • Facilitate agile working through electronic documents • Improve efficiencies in the management storage and retrieval of document images 	Council Staff Residents	Financial Sustainability	Jul 17	<ul style="list-style-type: none"> • Reduced storage costs • Reduced processing time for documents 	
Agile Working	<ul style="list-style-type: none"> • Facilitate relocation of Knowle Green • Reduce carbon footprint of organisation • Protect lone workers 	Council Staff Residents	Financial Community Sustainability Economic development	Jan 17	<ul style="list-style-type: none"> • Flexible workforce • Reduced accommodation costs 	

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	<ul style="list-style-type: none"> • Enable staff to work offline • Taking service to residents 					
Structural Review	Benefit	Who benefits	Type	Timescales	Deliverables	Outcomes achieved
Alternative Delivery Models (ADM)	<ul style="list-style-type: none"> • Reduced staffing costs • Future growth • Increased income • Efficiencies • Service resilience 	Council Residents	Financial	Mar 2019	Business Resilience Environmental Health Legal Building control	July 2015
Structural Review	<ul style="list-style-type: none"> • Reduced staffing costs • Reduce reliance on Government funding • Increase resilience in specialist areas 	Council Residents	Financial	Jan 16	Balanced budget Economic development Robust workforce	£237k pa Dec15
Democratic Review	<ul style="list-style-type: none"> • Reduced councillor allowance costs • Focus on core priorities • Align portfolio to service delivery 	Council Residents	Financial Community	Mar 16	Closer working of portfolio holders with officers Clear links to corporate plan and service delivery Increased accountability	